



### PE & Sports Grant Action Plan 2021-22

In the financial year 2021 – 22 Carleton Rode School are expecting to receive £16,400 funding for PE & Sports, there was also a carry forward from 2020 - 21 of £6,455 leaving a total to spend of £22,855:

<b>Activity or Resource</b>	<b>Estimated Cost</b>
Afterschool / lunchtime sports clubs at no cost to families.	£2414
Equipment to improve current sports, PE & wellbeing provision.	£1500
Wellbeing support worker - Sue Sargent	£2660
Travel to sports events, including cluster tag rugby, cricket, multi-skills, cross country, etc. & facility hire and large-scale trip like previous Wimbledon trip	£2700
Sports Specialist Sessions	£4560
Staff training	£800
Impact days	£1500
Balance to be allocated	£6721